



## TIAONG WATER DISTRICT

Brgy. Lalig, Tiaong, Quezon

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### PROJECT PROCUREMENT MANAGEMENT PLAN

Procurement Unit : Tiaong Water District

For The Year 2015

Type of Contract to be Employed	Extent/Size of Contract Scope/Packages	Procurement Month												ESTIMATED BUDGET	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
<b>OFFICE EQUIPMENT / IT EQUIPMENT / FURNITURE AND FIXTURES / TOOLS &amp; EQUIPMENT</b>															
Procurement of Goods	1 lot office partitions	X													50,000.00
Procurement of Goods	2 unit printer				X					X					5,000.00
Procurement of Goods	1 unit Printer / Copier							X							5,500.00
Procurement of Goods	Computer / Billing Programs									X					250,000.00
Procurement of Goods	Office Furnitures														35,000.00
Procurement of Goods	Drain Pump				X					X					30,000.00
Procurement of Goods	Plumbing Tools						X				X				10,000.00
<b>Total</b>															
<b>VEHICLES</b>															
Purchase of Vehicle	1 unit tricycle														100,000.00
<b>Total</b>															
<b>MATERIALS / TOOLS / MACHINERIES EQUIPMENT</b>															
Procurement of Goods	Service Connection Materials (see attached copy)	X	X	X	X	X	X	X	X	X	X	X	X	X	304,800.00
Procurement of Goods	Meters (see attached copy)		X		X		X		X		X		x		600,000.00
Procurement of Goods	Meter Connection Materials (see attached copy)	X	X	X	X	X	X	X	X	X	X	X	X	X	202,692.00
<b>Total</b>															
<b>EXPANSION PROJECTS</b>															
Procurement of Services	Brgy. Behia & St. Francis														1,807,864.08
Procurement of Services	Brgy. San Juan to Cabay														1,253,442.30
Procurement of Services	Brgy. Ayusan 2 to Bukal														1,208,307.00
<b>Total</b>															
<b>IMPROVEMENT OF TWD PROPERTIES</b>															
Service / Materials	Proposed Covered Motorpool														250,000.00
Service / Materials	Office Improvements (lump sum)														150,000.00
<b>Total</b>															
<b>COMMON USE SUPPLIES</b>															

